

North Providence School Department

2002-2003 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 37,393,531
Total District Enrollment*:	3,441
Total District Per Pupil:	\$ 10,690
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 34,438,012
In-District Enrollment:	3,441
In-District Per Pupil:	\$ 10,008
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 33,974,069
In-District Enrollment:	3,441
Adj. District Per Pupil:	\$ 9,873
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 37,393,531	\$ 10,049,672	\$ 452,639	\$ 339,566	\$ 12,650	\$ 9,686	\$ 26,529,319
% of Total Expenditures:	100.00%	26.88%	1.21%	0.91%	0.03%	0.03%	70.95%
Program Enrollment:		229.22	34.14	177.00	22.71	N/A	3,233.18
% Involvement:		6.55%	0.98%	5.06%	0.65%		92.43%
Instruction							
Expenditures:	\$ 22,920,706	5,486,869	452,383	334,466	0	9,686	16,637,303
% of Total Expenditures:	61.30%	14.67%	1.21%	0.89%	0.00%	0.03%	44.49%
Instructional Support							
Expenditures:	\$ 3,950,179	1,585,766	256	5,100	0	0	2,359,057
% of Total Expenditures:	10.56%	4.24%	0.00%	0.01%	0.00%	0.00%	6.31%
Operations							
Expenditures:	\$ 4,403,739	6,513	0	0	0	0	4,397,226
% of Total Expenditures:	11.78%	0.02%	0.00%	0.00%	0.00%	0.00%	11.76%
Other Commitments							
Expenditures:	\$ 3,419,462	2,955,519	0	0	12,650	0	451,293
% of Total Expenditures:	9.14%	7.90%	0.00%	0.00%	0.03%	0.00%	1.21%
Leadership							
Expenditures:	\$ 2,699,444	15,004	0	0	0	0	2,684,440
% of Total Expenditures:	7.22%	0.04%	0.00%	0.00%	0.00%	0.00%	7.18%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.